

Global Public Health Academic Business Plan

Overview [Provides a brief description of the program or facility being proposed. Emphasis should be on the capability that will be gained. After reading this section, the reader should have no questions about what is being proposed.]

The Global Public Health (GPH) major will provide transdisciplinary training for students broadly interested in health and particularly interested in disease prevention, strengthening the future public health and healthcare provider workforce. This program capitalizes on existing research and teaching strengths across multiple departments in Harpur College and brings these courses together into one program. Cohesion will be provided by the creation of an introductory sequence and a capstone sequence to bookend students

GPH 303 will cover the core content area of Environmental Health; this content was previously available to Harpur students in a popular Geography course (GEOG 336: Environmental Health Disparities), and replacing it will serve the needs of both the GPH and Environmental Studies programs.

GPH 390 will prepare students for a variety of health careers through weekly presentations of cutting-edge research, workshops (e.g., stereotypes and bias training), professionalization events (e.g., CV preparation), and panel discussions (e.g., graduate student opportunities).

internationalization and developing learning communities. A Global Public Health BS will prepare students for careers and graduate school, encourage hands on learning through internships, study abroad experiences, research opportunities, and service learning.

Cost [Outline the capital cost of establishing the program or facility. Be as much detail as possible concerning the source of the capital or time funds that will be required. When appropriate, there should also be an analysis of intangible costs such as lost opportunities and political liabilities created. Also included should be an outline of human resource costs. What type and level of personnel are envisioned as being involved with the program?

We anticipate few or no costs in terms of lost opportunities or political liabilities in establishing this program. We will hire two tenure line faculty to support the core curriculum, build the research profile of the program (which indirectly benefits students in myriad ways), and share governance of the program in the coming years. In year 1, we will hire an advanced Assistant or tenured Associate Professor with expertise in Environmental Health. In year 2, we will hire a tenure line faculty member with expertise in Health Policy. Both positions will be core Global Public Health faculty, together with Associate Professors Katherine Wander and Titilayo Okoror. These hires will allow us to offer annually all core courses (GPH 302, 303, 401 and 402 and ANTH 249); further, they will round out the core Global Public Health faculty's breadth of expertise and support the anticipated rapid growth of the program. Greater coursework required for the program will come from departmental offerings across HarpgeColle

Other costs associated with the program include: 1) administrative support. 100% FTE of a support staff member's time will be dedicated to the program (this staff member will be shared with other

Financial Plan [Key into Operating Plan] include an analysis of the ongoing cost of operation and identify the sources of the funds that will be required. Obviously, the plan must show a surplus ~~every~~ ~~at~~ ~~the~~ ~~bottom~~ line but it may include a subsidy from the sponsoring unit.

As with other interdepartmental programs in Harpur College, we will have a program director with administrative support in a Harpur College department. Over the annual costs will be:

	Academic Year 1	Academic Year 2	Academic Year 3	Academic Year 4	Academic Year 5
Personnel (including faculty and all others)	94,600	171,200	174,332	174,332	174,353
Other: Course release, membership/ accreditation fees, printing	16,550	16,550	15,550	19,050	19,850
Total	111,150	187,750	189,882	188,522	194,203

Design [Provide as much detail as possible about the program or facility.]

Requirements

Global Public Health BA Track	Credits
8 credits from the following Core Course list: ANTH 206 Community Public Health I (FRI stream) ANTH 306 Community Public Health II	

GPH 303 Environmental Health
AFST 450 Global Health

Attachment 1
Diversity Statement