

# 2018-2023 FINANCIAL REPORT

REPORT FROM THE PRESIDENT AND PROVOST | WINTER 2024



**T**his 2018–2023 Financial Report is the eighth in a series of annual reports informing the campus community about the fiscal status of Binghamton University. The content of this report tabulates and presents campus revenues, expenditures and enrollment for academic years 2018–19 through 2022–23, with estimates for academic year 2023–24 where possible.



## INCOME

There are six types of income received by the University: State Purpose, State University Tuition Reimbursement Account (SUTRA), Income Fund Reimbursement (IFR), Dormitory Income Fund Reimbursement (DIFR), Research Foundation Income (RF) and Binghamton University Foundation Income (BUF). Additional information and definitions of terms are available on the Division of Operations' policy on the State Operating Budget, at [binghamton.edu/operations/policies/policy-200.html](http://binghamton.edu/operations/policies/policy-200.html).

## EXPENSES AND ENROLLMENT

For the most part, the University spends the income received in each of the six categories during the year the income is received. State Purpose funds (legislative appropriation and tuition) must be spent within the year they are received and must follow state expenditure rules and procedures. SUTRA, IFR and DIFR income are also state funds and therefore must follow state expenditure rules and procedures. RF funds are slightly more flexible than state funds; however, they must follow the rules and procedures of the funding agency, which can be the federal government, state government, private

foundations or corporations. BUF funds are more flexible than RF funds; however, they must follow the restrictions of donors, IRS guidelines and Foundation policies.

SUTRA, IFR, DIFR, RF and BUF funds do not have to be spent in the year they are received and can be carried forward from one year to the next. However, IFR and DIFR balances are observable by SUNY and the state Budget Office and can be considered reserves that should be spent before asking for additional state allocations.

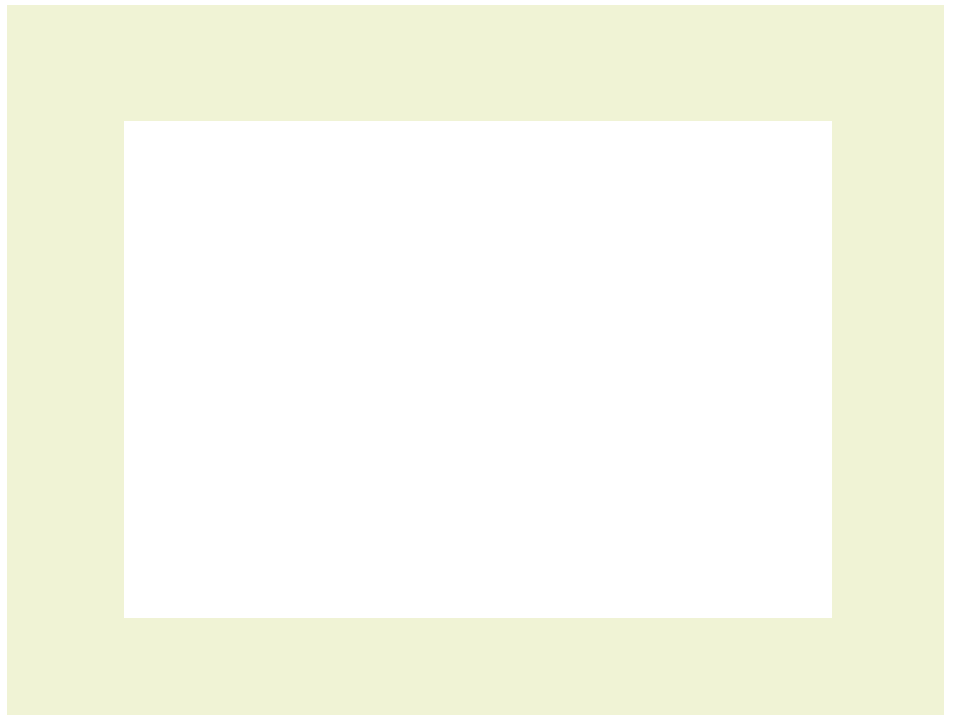


TABLE 2: BINGHAMTON UNIVERSITY ENROLLMENT						
	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
<b>UNDERGRAD TOTAL (DEGREE AND NON-DEGREE)</b>	<b>14,021</b>	<b>14,165</b>	<b>14,333</b>	<b>14,307</b>	<b>14,402</b>	<b>14,408</b>
Non-Degree	1,100	1,100	1,100	1,100	1,100	1,100
Degree	12,921	13,065	13,233	13,207	13,302	13,308
Graduate	3,747	3,959	3,815	3,748	3,910	4,046
Non-Degree	1,100	1,100	1,100	1,100	1,100	1,100
Degree	2,647	2,859	2,715	2,648	2,810	2,946
ALL STUDENTS	<b>17,768</b>	<b>18,124</b>	<b>18,148</b>	<b>18,055</b>	<b>18,312</b>	<b>18,454</b>



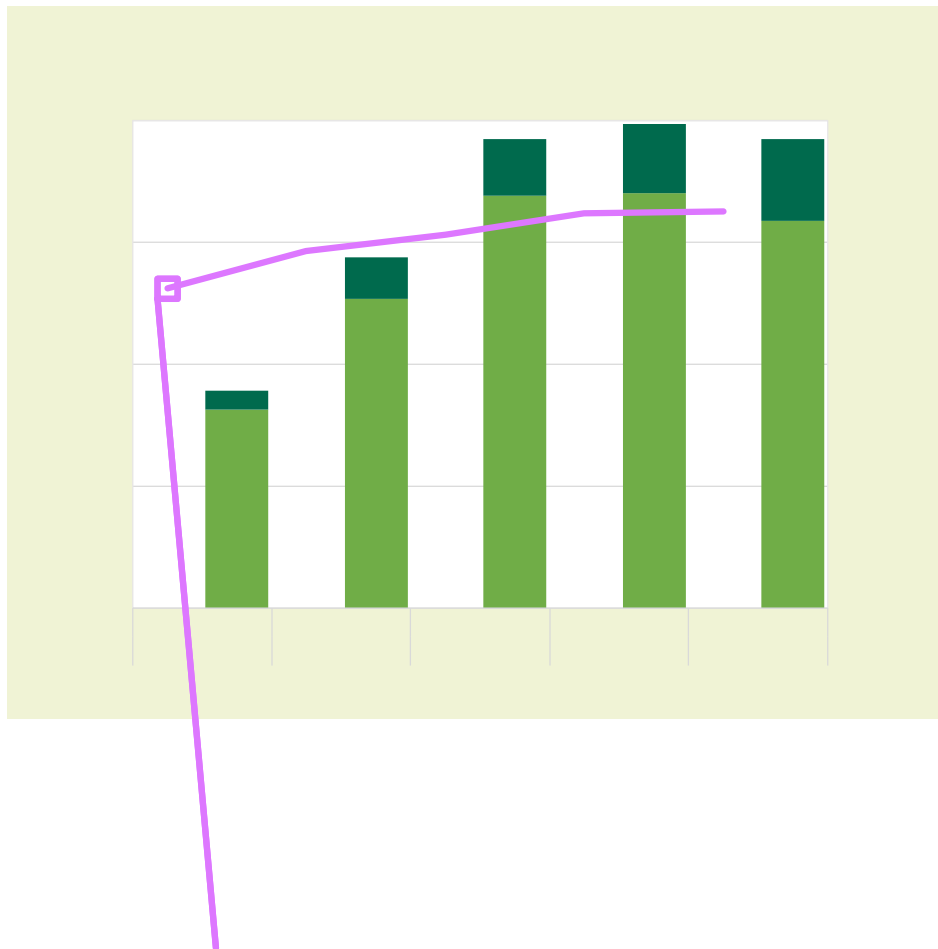








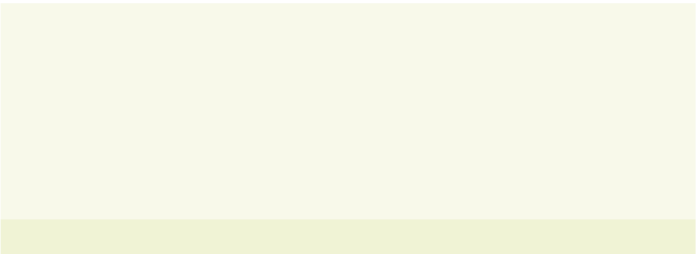
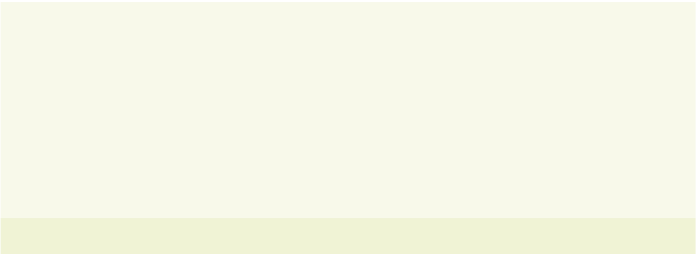
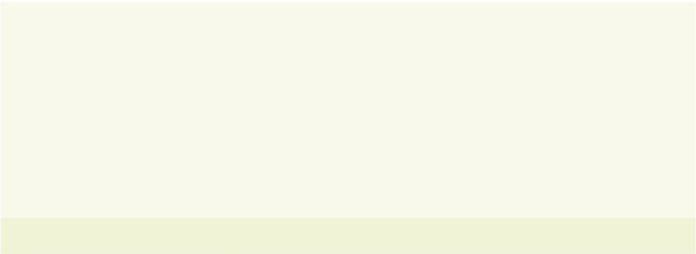
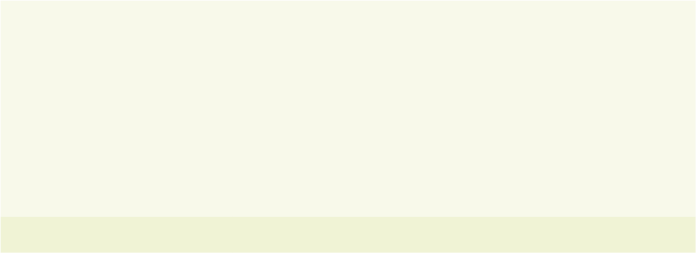




**TABLE 7: RESEARCH EXPENDITURES BY SCHOOL/COLLEGE**

Unit	Type	2018-19	2019-20	2020-21	2021-22	2022-23
Administration	D	1,000	1,000	1,000	1,000	1,000
	I	3,897	3,864	3,892	4,288	8,083
	<b>Total</b>	<b>4,897</b>	<b>4,864</b>	<b>4,892</b>	<b>5,288</b>	<b>9,083</b>
CCPA	D	1,000	1,000	1,000	1,000	1,000
	I	1,442	1,600	1,558	3,083	2,955
	<b>Total</b>	<b>2,442</b>	<b>2,600</b>	<b>2,558</b>	<b>4,083</b>	<b>3,955</b>
Decker	D	1,000	1,000	1,000	1,000	1,000
	I	622	297	176	544	774
	<b>Total</b>	<b>1,622</b>	<b>1,297</b>	<b>1,176</b>	<b>1,544</b>	<b>1,774</b>
Harpur	D	1,000	1,000	1,000	1,000	1,000
	I	8,558	7,955	6,210	7,332	9,332
	<b>Total</b>	<b>19,358</b>	<b>18,955</b>	<b>17,210</b>	<b>18,332</b>	<b>20,332</b>
Management	D	100	100	100	100	100
	I	264	176	88	89	160
	<b>Total</b>	<b>364</b>	<b>276</b>	<b>108</b>	<b>89</b>	<b>160</b>
Pharmacy	D	1,000	1,000	1,000	1,000	1,000
	I	700	315	88	97	1,005
	<b>Total</b>	<b>1,700</b>	<b>1,315</b>	<b>1,008</b>	<b>967</b>	<b>2,005</b>
Watson College	D	1,000	1,000	1,000	1,000	1,000
	I	17,886	16,550	18,583	18,971	25,331
	<b>Total</b>	<b>18,186</b>	<b>17,550</b>	<b>19,583</b>	<b>19,971</b>	<b>26,331</b>
Foundation	D	0	0	0	0	0
	I	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,672</b>







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